

### FY18 Senate Early Education and Care Budget

Account	Program	FY17 GAA	FY18		Senate	\$ Chg.	\$ Chg.	\$ Chg.	% Chg.
			House 1	House		from FY18 House	from FY18 House 1	from FY17 GAA	from FY17 GAA
1599-0042	Early Education and Care Provider Rate Increase	12,500,000	0	0	0	0	0	-12,500,000	-100.0%
3000-1000	Department of Early Education and Care Administration	5,666,766	5,686,617	5,736,618	5,761,617	24,999	75,000	94,851	1.7%
3000-1020	Quality Improvement Initiatives	32,396,637	31,962,455	30,712,455	31,862,455	1,150,000	-100,000	-534,182	-1.6%
3000-2000	Access Management	6,675,311	6,675,311	6,675,311	6,675,311	0	0	0	0.0%
3000-2050	Children's Trust Fund Operations	1,077,989	1,074,106	1,102,494	1,172,494	70,000	98,388	94,505	8.8%
3000-3060	Supportive and TANF Childcare	219,416,837	223,198,540	223,198,540	223,298,540	100,000	100,000	3,881,703	1.8%
3000-4060	Low-Income Child Care	252,453,572	255,389,495	255,389,342	255,389,495	153	0	2,935,923	1.2%
3000-5000	Grants to Head Start Programs	9,100,000	9,100,000	9,100,000	9,500,000	400,000	400,000	400,000	4.4%
3000-6025	Commonwealth Preschool Partnership Initiative	200,000	0	0	15,100,000	15,100,000	15,100,000	14,900,000	7450.0%
3000-6075	Early Childhood Mental Health Consultation Services	0	0	2,500,000	0	-2,500,000	0	0	
3000-7000	Children's Trust Fund	14,478,731	14,340,052	14,382,149	14,500,000	117,851	159,948	21,269	0.1%
3000-7020	Family Mentoring Pilot Program	100,000	0	0	0	0	0	-100,000	-100.0%
3000-7040	EEC Contingency Contract Retained Revenue	170,000	161,893	161,893	161,893	0	0	-8,107	-4.8%
3000-7050	Services for Infants and Parents	13,441,999	13,441,999	13,541,999	13,442,000	-99,999	1	1	0.0%
3000-7070	Reach Out and Read Program	1,000,000	0	1,000,000	250,000	-750,000	250,000	-750,000	-75.0%
	<b>TOTAL</b>	<b>568,677,842</b>	<b>561,030,468</b>	<b>563,500,801</b>	<b>577,113,805</b>	<b>13,613,004</b>	<b>16,083,337</b>	<b>8,435,963</b>	<b>1.5%</b>