

Proposed Spending for Fair Share Revenue in FY24, Comparing the Governor's recommendation with the House Budget and Senate Ways and Means proposed budget

Governor

PreK-12 Programs	Total
Early College Program	\$ 10,000,000.00
Public Higher Education	
MassGrant Plus Aid	\$ 93,000,000.00
MassReconnect	\$ 20,000,000.00
Student Support Services	\$ 30,000,000.00
Deferred Maintenance Capital	\$ 140,000,000.00
Tuition Lock Program	\$ 59,000,000.00
Umass & State Univ. Equity and Inclusion Grants	\$ 18,000,000.00
Transportation	
Transit, Roads & Bridges	\$ 490,000,000.00
Early Education & Childcare	
Childcare Grants to Providers	\$ 100,000,000.00
Income Eligible Waitlist	\$ 25,000,000.00
Public Preschool Planning and Implementation Grants	\$ 15,000,000.00

House Budget

PreK-12 Programs	Total
Universal School Meals	\$ 161,000,000.00
Clean Energy Infrastructure	\$ 100,000,000.00
Public Higher Education	
MassGrant Plus Aid	\$ 84,000,000.00
MassReconnect	\$ 20,000,000.00
High Demand Occupation Scholarship	\$ 50,000,000.00
Endowment Matching Grants	\$ 20,000,000.00
Transportation	
Transit, Roads & Bridges	\$ 500,000,000.00
Early Education & Childcare	
Provider Grants & Subsidies	\$ 65,000,000.00

Senate Ways and Means

PreK-12 Programs	Total
Early College Program	\$ 10,000,000.00
MSBA Supplemental Grants	\$ 100,000,000.00
Public Higher Education	
MassGrant Plus Aid	\$ 100,000,000.00
MassReconnect	\$ 20,000,000.00
Student Support Services	\$ 30,000,000.00
Deferred Maintenance Capital	\$ 125,000,000.00
Free Community College Planning & Implementation Grants	\$ 15,000,000.00
Community College Nurse Loan Forgiveness and Free College	\$ 20,000,000.00
Transportation	
Transit, Roads & Bridges	\$ 500,000,000.00
Early Education & Childcare	
Provider Grants, Subsidies, & Capital Grants	\$ 65,000,000.00
Public Preschool Planning and Implementation Grants	\$ 15,000,000.00

FY2024 State Budget: Comparison of Governor's House 1, The House Budget, and Senate Ways and Means Budget										
Number	Name	FY 2023 GAA	FY 2024 House 1	House Budget	Senate Ways & Means	Change from House 1 (Governor)		Change from FY2023		
						House	Senate W&M	Governor	House	Senate W&M
7035-0006	Transportation of Pupils - Regional School Districts	\$ 82,178,615.00	\$ 97,077,605.00	\$ 107,864,005.00	\$ 97,077,605.00	\$ 10,786,400.00	\$ -	\$ 14,898,990.00	\$ 25,685,390.00	\$ 14,898,990.00
7035-0007	Non-Resident Pupil Transportation	\$ 250,000.00	\$ 5,195,429.00	\$ 5,195,429.00	\$ 5,195,429.00	\$ (5,195,429.00)	\$ -	\$ 4,945,429.00	\$ (250,000.00)	\$ 4,945,429.00
7035-0008	Homeless Student Transportation	\$ 22,981,479.00	\$ 28,671,815.00	\$ 28,671,815.00	\$ 28,671,815.00	\$ -	\$ -	\$ 5,690,336.00	\$ 5,690,336.00	\$ 5,690,336.00
7061-0008	Chapter 70 Aid to Cities and Towns	\$ 5,988,520,366.00	\$ 6,584,595,911.00	\$ 6,584,313,047.00	\$ 6,592,177,868.00	\$ (282,864.00)	\$ 7,581,957.00	\$ 596,075,545.00	\$ 595,792,681.00	\$ 603,657,502.00
7061-0009	Minimum Aid Supplement	\$ 9,689,521.00	\$ -	\$ 7,864,821.00	\$ -	\$ 7,864,821.00	\$ -	\$ (9,689,521.00)	\$ (1,824,700.00)	\$ (9,689,521.00)
7061-0011	Foundation Reserve One Time Assistance	\$ -	\$ 10,000,000.00	\$ -	\$ -	\$ (10,000,000.00)	\$ (10,000,000.00)	\$ 10,000,000.00	\$ -	\$ -
7061-0012	Special Education Circuit Breaker Reimbursement	\$ 441,031,605.00	\$ 503,823,601.00	\$ 506,073,601.00	\$ 503,823,601.00	\$ 2,250,000.00	\$ -	\$ 62,791,996.00	\$ 65,041,996.00	\$ 62,791,996.00
7061-9010	Charter School Reimbursement	\$ 243,804,746.00	\$ 243,804,746.00	\$ 232,682,538.00	\$ 230,282,538.00	\$ (11,122,208.00)	\$ (13,522,208.00)	\$ -	\$ (11,122,208.00)	\$ (13,522,208.00)
7061-9813	Rural School Aid	\$ 5,500,000.00	\$ 7,500,000.00	\$ 10,000,000.00	\$ 15,000,000.00	\$ 2,500,000.00	\$ 7,500,000.00	\$ 2,000,000.00	\$ 4,500,000.00	\$ 9,500,000.00
7066-0000	Department of Higher Education	\$ 12,303,142.00	\$ 4,672,123.00	\$ 4,382,123.00	\$ 5,172,123.00	\$ (290,000.00)	\$ 500,000.00	\$ (7,631,019.00)	\$ (7,921,019.00)	\$ (7,131,019.00)
7066-0015	Workforce Development Grants to Community Colleges	\$ 1,450,000.00	\$ 1,450,000.00	\$ 1,450,000.00	\$ 1,450,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
7066-0019	Dual Enrollment Grant and Subsidies	\$ 9,000,000.00	\$ 10,000,000.00	\$ 12,000,000.00	\$ 12,600,000.00	\$ 2,000,000.00	\$ 2,600,000.00	\$ 1,000,000.00	\$ 3,000,000.00	\$ 3,600,000.00
7066-0025	Performance Management Set Aside	\$ 2,552,157.00	\$ 2,552,157.00	\$ 5,000,000.00	\$ 2,552,157.00	\$ 2,447,843.00	\$ -	\$ -	\$ 2,447,843.00	\$ -
7066-1123	State University & Community College Mental Health	\$ 4,228,000.00	\$ 4,428,000.00	\$ -	\$ 4,228,000.00	\$ (4,428,000.00)	\$ (200,000.00)	\$ 200,000.00	\$ (4,228,000.00)	\$ -
7066-1400	Massachusetts State Universities	\$ 9,001,345.00	\$ 9,820,456.00	\$ 9,820,456.00	\$ 9,820,456.00	\$ -	\$ -	\$ 819,111.00	\$ 819,111.00	\$ 819,111.00
7066-9600	Inclusive Concurrent Enrollment	\$ 4,000,000.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 5,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00
7070-0065	Massachusetts State Scholarship Program	\$ 175,150,000.00	\$ 175,150,000.00	\$ 175,150,000.00	\$ 175,150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
7100-0200	University of Massachusetts	\$ 664,121,000.00	\$ 683,436,930.00	\$ 688,436,930.00	\$ 683,436,930.00	\$ 5,000,000.00	\$ -	\$ 19,315,930.00	\$ 24,315,930.00	\$ 19,315,930.00
7100-4000	Massachusetts Community Colleges	\$ 9,530,811.00	\$ 10,078,100.00	\$ 10,078,100.00	\$ 10,078,100.00	\$ -	\$ -	\$ 547,289.00	\$ 547,289.00	\$ 547,289.00
7100-4002	Community College SUCCESS Fund	\$ 14,000,000.00	\$ 18,000,000.00	\$ 14,000,000.00	\$ 14,000,000.00	\$ (4,000,000.00)	\$ (4,000,000.00)	\$ 4,000,000.00	\$ -	\$ -
7109-0100	Bridgewater State University	\$ 58,124,389.00	\$ 59,762,662.00	\$ 59,762,662.00	\$ 60,739,987.00	\$ -	\$ 977,325.00	\$ 1,638,273.00	\$ 1,638,273.00	\$ 2,615,598.00
7110-0100	Fitchburg State University	\$ 36,634,034.00	\$ 37,687,632.00	\$ 37,687,632.00	\$ 37,687,632.00	\$ -	\$ -	\$ 1,053,598.00	\$ 1,053,598.00	\$ 1,053,598.00
7112-0100	Framingham State University	\$ 36,087,625.00	\$ 37,087,442.00	\$ 37,087,442.00	\$ 37,087,442.00	\$ -	\$ -	\$ 999,817.00	\$ 999,817.00	\$ 999,817.00
7113-0100	Massachusetts College of Liberal Arts	\$ 20,319,258.00	\$ 20,682,264.00	\$ 20,682,264.00	\$ 20,682,265.00	\$ -	\$ 1.00	\$ 363,006.00	\$ 363,006.00	\$ 363,007.00
7114-0100	Salem State University	\$ 55,263,164.00	\$ 56,689,874.00	\$ 56,689,874.00	\$ 56,689,874.00	\$ -	\$ -	\$ 1,426,710.00	\$ 1,426,710.00	\$ 1,426,710.00
7115-0100	Westfield State University	\$ 34,336,799.00	\$ 35,424,405.00	\$ 35,424,405.00	\$ 35,424,405.00	\$ -	\$ -	\$ 1,087,606.00	\$ 1,087,606.00	\$ 1,087,606.00
7116-0100	Worcester State University	\$ 33,836,414.00	\$ 34,809,139.00	\$ 34,809,139.00	\$ 34,809,139.00	\$ -	\$ -	\$ 972,725.00	\$ 972,725.00	\$ 972,725.00
7117-0100	Massachusetts College of Art	\$ 22,482,084.00	\$ 23,163,212.00	\$ 23,163,212.00	\$ 23,163,212.00	\$ -	\$ -	\$ 681,128.00	\$ 681,128.00	\$ 681,128.00
7118-0100	Massachusetts Maritime Academy	\$ 21,413,427.00	\$ 22,041,908.00	\$ 22,041,908.00	\$ 22,041,908.00	\$ -	\$ -	\$ 628,481.00	\$ 628,481.00	\$ 628,481.00
7502-0100	Berkshire Community College	\$ 12,790,941.00	\$ 13,197,485.00	\$ 13,197,485.00	\$ 13,197,485.00	\$ -	\$ -	\$ 406,544.00	\$ 406,544.00	\$ 406,544.00
7503-0100	Bristol Community College	\$ 26,112,847.00	\$ 26,801,164.00	\$ 26,801,164.00	\$ 27,287,925.00	\$ -	\$ 486,761.00	\$ 688,317.00	\$ 688,317.00	\$ 1,175,078.00
7504-0100	Cape Cod Community College	\$ 14,448,460.00	\$ 14,836,209.00	\$ 14,836,209.00	\$ 14,836,209.00	\$ -	\$ -	\$ 387,749.00	\$ 387,749.00	\$ 387,749.00
7505-0100	Greenfield Community College	\$ 12,403,607.00	\$ 12,880,259.00	\$ 12,880,259.00	\$ 12,880,259.00	\$ -	\$ -	\$ 476,652.00	\$ 476,652.00	\$ 476,652.00
7506-0100	Holyoke Community College	\$ 23,851,448.00	\$ 24,350,121.00	\$ 24,350,121.00	\$ 24,350,121.00	\$ -	\$ -	\$ 498,673.00	\$ 498,673.00	\$ 498,673.00
7507-0100	Massachusetts Bay Community College	\$ 18,746,043.00	\$ 19,335,019.00	\$ 19,335,019.00	\$ 19,335,020.00	\$ -	\$ 1.00	\$ 588,976.00	\$ 588,976.00	\$ 588,977.00
7508-0100	Massasoit Community College	\$ 25,391,675.00	\$ 26,040,568.00	\$ 26,040,568.00	\$ 26,040,569.00	\$ -	\$ 1.00	\$ 648,893.00	\$ 648,893.00	\$ 648,894.00
7509-0100	Mount Wachusett Community College	\$ 17,278,233.00	\$ 17,842,335.00	\$ 17,842,335.00	\$ 17,842,335.00	\$ -	\$ -	\$ 564,102.00	\$ 564,102.00	\$ 564,102.00
7510-0100	Northern Essex Community College	\$ 23,251,578.00	\$ 23,767,647.00	\$ 23,767,647.00	\$ 23,767,647.00	\$ -	\$ -	\$ 516,069.00	\$ 516,069.00	\$ 516,069.00
7511-0100	North Shore Community College	\$ 25,517,333.00	\$ 26,242,903.00	\$ 26,242,903.00	\$ 26,242,904.00	\$ -	\$ 1.00	\$ 725,570.00	\$ 725,570.00	\$ 725,571.00
7512-0100	Quinsigamond Community College	\$ 25,350,405.00	\$ 26,257,656.00	\$ 26,257,656.00	\$ 26,257,655.00	\$ -	\$ (1.00)	\$ 907,251.00	\$ 907,251.00	\$ 907,250.00
7514-0100	Springfield Technical Community College	\$ 29,215,134.00	\$ 29,927,094.00	\$ 29,927,094.00	\$ 29,927,094.00	\$ -	\$ -	\$ 711,960.00	\$ 711,960.00	\$ 711,960.00
7515-0100	Roxbury Community College	\$ 12,594,637.00	\$ 12,990,072.00	\$ 12,990,072.00	\$ 12,990,071.00	\$ -	\$ (1.00)	\$ 395,435.00	\$ 395,435.00	\$ 395,434.00
7516-0100	Middlesex Community College	\$ 27,749,557.00	\$ 28,458,000.00	\$ 28,458,000.00	\$ 28,458,000.00	\$ -	\$ -	\$ 708,443.00	\$ 708,443.00	\$ 708,443.00
7518-0100	Bunker Hill Community College	\$ 32,013,950.00	\$ 33,010,128.00	\$ 33,010,128.00	\$ 33,010,128.00	\$ -	\$ -	\$ 996,178.00	\$ 996,178.00	\$ 996,178.00
	Subtotal PreK-12 Accounts							\$ 680,081,756.00	\$ 678,592,476.00	\$ 674,741,505.00
	Subtotal Public Higher Education							\$ 36,323,467.00	\$ 37,053,310.00	\$ 37,687,555.00
	Total Public Education							\$ 716,405,223.00	\$ 715,645,786.00	\$ 712,429,060.00