

PUBLIC RELATIONS/ORGANIZING CAMPAIGN REPORT AS OF APRIL 13, 2023

PR/ORGANIZING CAMPAIGN UPDATED THROUGH APRIL 13, 2023

TOTAL REMAINING IN ACCOUNT AS OF JUNE 30, 2022	\$3,935,575
FUNDING APPROVED FOR FISCAL YEAR 2022/2023	<u>\$1,790,120</u>
TOTAL	\$5,725,695

EXPENDITURES FY 2022/2023:

FAIR SHARE AMENDMENT CAMPAIGN	\$3,000,000
MASSACHUSETTS EDUCATION JUSTICE ALLIANCE (MEJA)	\$99,900
BARGAINING FOR THE COMMON GOOD	\$100,000
RAISING MULTICULTURAL KIDS	\$50,000
CAMPAIGN TO ADVANCE MTA AGENDA IN NEW LEGISLATIVE SESSION	\$376
MTA PREK-12 ESP BILL OF RIGHTS / LIVING WAGE CAMPAIGN	\$21,863
THE SEA / ALANA RACIAL JUSTICE INITIATIVE	\$14,656
MASSACHUSETTS PARENT TEACHER ASSOCIATION (MA PTA) WELLNESS PROGRAMMING	\$20,000
MTA HISTORY PROJECT	\$4,523
PUBLIC HIGHER EDUCATION "DEBT-REVEAL" PROJECT	\$1,950
SPONSORSHIP OF GBH "HIGH SCHOOL QUIZ SHOW"	\$95,000
ACT ON MASS MTA MEMBER TRAINING PROGRAM	\$93,000
YES ON 4 FOR SAFER ROADS CAMPAIGN	\$95,000
MASSACHUSETTS IS NOT FOR SALE CAMPAIGN	\$55,000
SPONSORSHIP OF WGBY/WESTFIELD STATE "AS SCHOOLS MATCH WITS" PROGRAM	\$45,000
MTA CLIMATE ACTION NETWORK ORGANIZING AND EDUCATION	\$7,185
MTA RETIRED DATA ANALYSIS AND RECRUITMENT PROGRAM	\$3,000
SPONSORSHIP OF NEW ENGLAND PUBLIC MEDIA 2022 KIDS FAN DAY	\$5,000
"USING DATA TO EMPOWER COMMUNITIES" ALTERNATIVE SCHOOL ASSESSMENT SYSTEM	\$20,342
UMASS LABOR CENTER SCHOLARSHIPS	\$9,054
MTA ESP LEADERSHIP MENTORING PROGRAM	\$244
LOCAL PR/ORGANIZING GRANTS	\$100,277
COMMITTEE MILEAGE & MEETINGS	<u>\$659</u>
TOTAL EXPENDITURES FY 2022/2023	\$3,842,029
TOTAL REMAINING AS OF APRIL 13, 2023	\$1,883,666

FUNDS COMMITTED BUT NOT PAID OUT AS OF APRIL 13, 2023:

MTA PREK-12 ESP BILL OF RIGHTS / LIVING WAGE CAMPAIGN	\$68,137
THE SEA / ALANA RACIAL JUSTICE INITIATIVE	\$70,344
MTA HISTORY PROJECT	\$14,478
FUND OUR FUTURE CAMPAIGN	\$116,937
MTA CLIMATE ACTION NETWORK ORGANIZING AND EDUCATION	\$12,915
CAMPAIGN TO ADVANCE MTA AGENDA IN NEW LEGISLATIVE SESSION	\$499,624
MTA ESP LEADERSHIP MENTORING PROGRAM	\$3,188
"USING DATA TO EMPOWER COMMUNITIES" ALTERNATIVE SCHOOL ASSESSMENT SYSTEM	\$33,228
CITIZENS FOR PUBLIC SCHOOLS SUPPORT FOR "USING DATA TO EMPOWER COMMUNITIES" SYSTEM	\$15,000
UMASS LABOR CENTER SCHOLARSHIPS	\$30,946
SUPPORT FOR LOCAL HOUSING JUSTICE ACTIVITIES	\$10,000
"29 WHO SHINE" PUBLIC HIGHER EDUCATION EVENT	\$3,000
MTA RETIRED DATA ANALYSIS AND RECRUITMENT PROGRAM	\$29,400
PUBLIC HIGHER EDUCATION "DEBT-REVEAL" PROJECT	\$40
LOCAL PR/ORGANIZING GRANTS	<u>\$214,632</u>
TOTAL OF COMMITTED FUNDS NOT YET PAID OUT	\$1,121,869
TOTAL REMAINING AS OF APRIL 13, 2023, AFTER SET-ASIDES	\$761,797

April 13, 2023